

~~5~~ years of budgets.

64.7
~~\$51.5~~ million of pessimism.

	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	AY 2020
Projected Revenue	515.412	544.544	564.987	567.206	590.225	603.885
Actual Revenue	534.007	559.722	562.367	575.099	604.313	592.822
Projected Expense*	517.873	539.354	554.372	557.055	581.040	600.189
Actual Expense*	523.974	542.390	550.212	557.302	577.487	575.897
Projected Net	-2.461	5.190	10.615	10.151	9.185	3.696
Actual Net (Surplus Amount)	10.033	17.332	12.155	17.797	26.826	16.925
Amount of Pessimism	12.494	12.142	1.540	7.646	17.641	13.229

All numbers are in millions.

*Expense numbers do not include planned reserves contributions nor depreciation. See AAUP's Budget FAQ for more information about why we do not include this. tinyurl.com/PSU-Surplus

Data from PSU's adopted budgets + end of year actuals located at pdx.edu/budget/university-fiscal-years